

10	REVENUE	
1001	BROKERAGE COMMISSION	1,822,538.08
1002	CDC & NCCPL CHARGES FEE	210,565.69
1009	DIVIDEND INCOME	5,465,070.00
1011	RENT INCOME	57,462.00
		7,555,635.77
	TOTAL INCOME	7,555,635.77
11	ADMINISTRATIVE EXPENSES	
1101	MONTHLY SALARIES & ALLOWANCES	5,463,000.00
1102	NCCPL MONTHLY CHARGES BILL	75,546.56
1103	CDC EXPENSES BILL	87,166.00
1104	UTILITIES BILLS	121,919.00
1106	KSE ALL CHARGES	329,760.00
1107	SECP CHARGES	55,890.00
1108	VEHICLE RUNNING EXPENSES	586,496.00
1109	PROFESSIONAL EXPENSES	471,690.00
1111	MISCELLANEOUS	263,080.00
1115	NADRA VERIFICATION SERVICES	2,782.00
		7,457,329.56
12	FINANCIAL EXPENSES	
1201	FINANCIAL EXPENSES	339.00
		339.00
	TOTAL EXPENDITURE	7,457,668.56
	NET PROFIT FOR THE PERIO	97,967.21